

COO - Volumes

FINANCE DASHBOARD
Ferry County Public Hospital District #1
July 31, 2023

Stats		Current Month			
		Current Total	Target	Variance	Prior Year
11 Republic Clinic #Visits	●	739	877	(138)	669
12 Physical Therapy Treatments	●	420	863	(443)	1063
13 Imaging Visits	●	454	350	104	369
14 Lab # Billable Tests	●	2912	2268	644	2309

Key

- Meets or exceeds budget/target
- Does not meet budget/target expectations by 5% or less
- Does not meet budget/target expectations by greater than 5%

*Current information not available at time of publication. An updated graph will be shared during the meeting.

